

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14 (TOTALS ONLY)

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Selected Months : 08

Job

Cost Centre

M07 PAPERBARKS ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	290.60	100.00		40.00			430.60
M07	PAPERBARKS ROAD	290.60	100.00		40.00			430.60

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M12	BROOK ROAD							
104	Unsealed surfaces (Paveme	1481.45	1050.00		493.55			3025.00
M12	BROOK ROAD	1481.45	1050.00		493.55			3025.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M158	DON ENDE DRIVE							
104	Unsealed surfaces (Paveme						480.00	480.00
M158	DON ENDE DRIVE						480.00	480.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M16	CAMERON ROAD							
104	Unsealed surfaces (Paveme	566.44	450.00		220.05			1236.49
M16	CAMERON ROAD	566.44	450.00		220.05			1236.49

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M178	OCUMUP ROAD							
104	Unsealed surfaces (Paveme						960.00	960.00
M178	OCUMUP ROAD						960.00	960.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M185	LUDWIG ROAD							
105	Sealed surfaces						67.50	67.50
M185	LUDWIG ROAD						67.50	67.50

M188 ODEA ROAD

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Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						160.00	160.00

M188	ODEA ROAD						160.00	160.00
=====								
M29	CORACKERUP ROAD							
101	Description Survey, design, supervisi	Labour 104.89	Plant 20.00	Plant OH	Plant Dp 20.00	Material	Other	Total 144.89

M29	CORACKERUP ROAD	104.89	20.00		20.00			144.89
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M30	COWELLELUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other 4480.00	Total 4480.00
109	Road Furniture	99.86	20.00		20.00			139.86

M30	COWELLELUP ROAD	99.86	20.00		20.00		4480.00	4619.86
=====								
M31	DEVILS CREEK SOUTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other 1440.00	Total 1440.00
109	Road Furniture	124.82						124.82

M31	DEVILS CREEK SOUTH ROAD	124.82					1440.00	1564.82
=====								
M38	EXCHANGE ROAD							
101	Description Survey, design, supervisi	Labour 129.62	Plant 25.00	Plant OH	Plant Dp 10.00	Material	Other	Total 164.62
104	Unsealed surfaces (Paveme	1677.89	1125.00		609.38			3412.27

M38	EXCHANGE ROAD	1807.51	1150.00		619.38			3576.89
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M44	GAIRDNER SOUTH ROAD							
102	Description Clearing and weed control	Labour	Plant	Plant OH	Plant Dp	Material	Other 275.00	Total 275.00

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M44	GAIRDNER SOUTH ROAD						275.00	275.00
M48	JACUP NORTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 672.77	Plant 170.00	Plant OH	Plant Dp 142.25	Material	Other	Total 985.02
M48	JACUP NORTH ROAD	672.77	170.00		142.25			985.02
M50	JERRAMUNGUP NORTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 1250.69	Plant 250.00	Plant OH	Plant Dp 122.25	Material	Other 480.00	Total 2102.94
M50	JERRAMUNGUP NORTH ROAD	1250.69	250.00		122.25		480.00	2102.94
M54	LAKE MAGENTA ROAD							
101	Description Survey, design, supervisi	Labour 64.82	Plant 10.00	Plant OH	Plant Dp 10.00	Material	Other	Total 84.82
104	Unsealed surfaces (Paveme	4392.37	1810.00		1316.75			7519.12
109	Road Furniture	149.78	20.00		20.00		463.00	652.78
M54	LAKE MAGENTA ROAD	4606.97	1840.00		1346.75		463.00	8256.72
M62	MARINGARUP ROAD							
109	Description Road Furniture	Labour 49.92	Plant 10.00	Plant OH	Plant Dp 10.00	Material	Other	Total 69.92
M62	MARINGARUP ROAD	49.92	10.00		10.00			69.92
M63	MILLERS POINT ROAD							
104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other 1360.00	Total 1360.00
M63	MILLERS POINT ROAD						1360.00	1360.00
M64	MEECHI ROAD							

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Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	149.78	30.00		30.00			209.78
M64	MEECHI ROAD	149.78	30.00		30.00			209.78
M66	MIDDAMIDGUP ROAD							
101	Survey, design, supervisi	64.82						64.82
104	Unsealed surfaces (Paveme	1220.21	525.00		399.88			2145.09
M66	MIDDAMIDGUP ROAD	1285.03	525.00		399.88			2209.91
M74	NEEDILUP NORTH ROAD							
101	Survey, design, supervisi	104.89	20.00		20.00			144.89
M74	NEEDILUP NORTH ROAD	104.89	20.00		20.00			144.89
M76	QUISS ROAD							
101	Survey, design, supervisi	75.52						75.52
104	Unsealed surfaces (Paveme	1735.47	805.00		636.93			3177.40
M76	QUISS ROAD	1810.99	805.00		636.93			3252.92
M78	RABBIT PROOF FENCE ROAD							
101	Survey, design, supervisi	209.78	40.00		40.00			289.78
104	Unsealed surfaces (Paveme	731.94	525.00		256.73			1513.67
M78	RABBIT PROOF FENCE ROAD	941.72	565.00		296.73			1803.45
M84	STOCK ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total

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Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	104.89	10.00		10.00			124.89
104	Unsealed surfaces (Paveme	49.92	10.00		10.00			69.92
109	Road Furniture	149.82	10.00		10.00			169.82
127	INSPECTIONS AND INVESTIGA	64.82						64.82

M84 STOCK ROAD 369.45 30.00 30.00 429.45

M91 DILLON BAY ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101 Survey, design, supervisi	32.41	10.00		10.00			52.41
104 Unsealed surfaces (Paveme						960.00	960.00

M91 DILLON BAY ROAD 32.41 10.00 10.00 960.00 1012.41

M92 WHITE ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104 Unsealed surfaces (Paveme	281.54	225.00		106.53			613.07

M92 WHITE ROAD 281.54 225.00 106.53 613.07

***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	891.64	135.00		120.00			1146.64
102	Clearing and weed control						275.00	275.00
104	Unsealed surfaces (Paveme	14060.69	6945.00		4314.30		10320.00	35639.99
105	Sealed surfaces						67.50	67.50
106	Drainage	290.60	100.00		40.00			430.60
109	Road Furniture	723.98	90.00		90.00		463.00	1366.98
127	INSPECTIONS AND INVESTIGA	64.82						64.82
Total		16031.73	7270.00		4564.30		11125.50	38991.53